

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Department of Public Safety

RIFANS Agency: 081

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2070-20100	10.081	3390101.01	Central Management - Pubic Safety	-	-	-	-	514,329
			Total General Revenue	-	-	-	-	514,329
2070-21200	10.081	3395110.02	Juvenile Accountability	-	-	-	-	1,000,000
			Subtotal CFDA No. 00.000	-	-	-	-	1,000,000
2070-20900	10.081	3395108.02	Juvenile Accountability Incentive	-	-	-	-	14,507
			Subtotal CFDA No.165.23	-	-	-	-	14,507
2070-20600	10.081	3395105.02	Juvenile Justice Delinquent Program	-	-	-	-	571,509
			Subtotal CFDA No.165.40	-	-	-	-	571,509
2070-21100	10.081	3395109.02	National Criminal Histories Improv	-	-	-	-	32,585
			Subtotal CFDA No.165.44	-	-	-	-	32,585
2070-20400	10.081	3395103.02	State Justice Statistics Program	-	-	-	-	51,186
			Subtotal CFDA No.165.50	-	-	-	-	51,186
2070-20500	10.081	3395104.02	Crime Victim Assistance	-	-	-	-	1,545,866
			Subtotal CFDA No.165.75	-	-	-	-	1,545,866
2070-20300	10.081	3395102.02	Byrne Formula Grant Program	-	-	-	-	51,332
2070-20700	10.081	3395106.02	Narcotics Control Assistance Program	-	-	-	-	35,000
			Subtotal CFDA No.165.79	-	-	-	-	86,332
2070-20800	10.081	3395107.02	Narcotics Control Assistance Program II	-	-	-	-	1,038,436
			Subtotal CFDA No.165.88	-	-	-	-	1,038,436

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Total Federal Funds				-	-	-	-	4,340,421
2048-83000	10.081	3440101.03	JAIBG, Interest Acct Year 1	338	-	15,000	15,000	15,000
2048-83100	10.081	3440102.03	JAIBG, Interest Acct Year 2	-	-	15,000	18,000	18,000
2048-83200	10.081	3440103.03	JAG Interest	-	-	-	100,000	100,000
Total Restricted Receipts				338	-	30,000	133,000	133,000
Total - Central Management				338	-	30,000	133,000	4,987,750
2085-90100	10.081	7017101.05	RICAP - Public Safety Answering	-	-	-	-	55,000
Total Other Funds				-	-	-	-	55,000
2085-10000	10.081	3400101.01	E-911 Emergency Call System	4,341,440	4,116,079	4,733,109	4,879,367	4,994,940
Total General Revenue				4,341,440	4,116,079	4,733,109	4,879,367	4,994,940
2085-50100	10.081	3407101.02	Pictometry Project - Homeland Security Gnt	70,936	99,907	-	500,000	-
2085-50200	10.081	2407102.02	Facility Equipment - Homeland Security Gnt	100,226	-	-	-	-
Subtotal CFDA No. 97.005				171,162	99,907	-	500,000	-
Total Federal Funds				171,162	99,907	-	500,000	-
2085-80400	10.081	3408101.03	E-911 GIS and Technology Fund	1,746,494	1,618,947	1,296,943	874,715	-
Total Restricted Receipts				1,746,494	1,618,947	1,296,943	874,715	-
Total - E-911				6,259,096	5,834,933	6,030,052	6,254,082	5,049,940
2083-90100	10.081	3426101.09	DEA Forfeiture Funds	-	12,599	-	-	-

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
			Other Funds Total	-	12,599	-	-	-
2083-40100	10.081	3415101.01	Fire Marshal	2,172,041	2,234,507	2,590,829	2,272,474	2,528,842
2083-40300	10.081	3415102.01	Fire Training Academy	71,827	50,466	80,456	82,224	86,047
			Total General Revenue	2,243,868	2,284,973	2,671,285	2,354,698	2,614,889
2083-50200	10.081	3420104.02	Byrne Memorial Grant	-	-	-	-	-
			Subtotal CFDA No. 16.579	-	-	-	-	-
2083-51000	10.081	3420106.02	Homeland Security	112,522	138,639	100,000	167,413	-
			Subtotal CFDA No. 16.585	112,522	138,639	100,000	167,413	-
2083-50800	10.081	3420102.02	SERC Grant	15,535	14,875	100,000	46,046	-
			Subtotal CFDA No. 20.703	15,535	14,875	100,000	46,046	-
2083-50600	10.081	3420103.02	Terrorism Preparedness Training	1,521	1,980	27,972	24,000	24,000
			Subtotal CFDA No. 83.547	1,521	1,980	27,972	24,000	24,000
2083-50900	10.081	3420105.02	Bioterrorism	-	-	-	-	-
			Subtotal CFDA No. 93.283	-	-	-	-	-
2083-51100	10.081	3420107.02	Fire Prevention and Safety	-	-	-	126,018	-
			Subtotal CFDA No. 97.044	-	-	-	126,018	-
			Total Federal Funds	129,578	155,494	227,972	363,477	24,000

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Total - Fire Marshal				2,373,446	2,453,066	2,899,257	2,718,175	2,638,889
8191-10000	10.081	3445101.01	Sheriffs	15,140,493	15,896,566	16,256,656	15,879,821	15,488,294
8191-10100	10.081	3445102.01	Capitol Police	3,449,183	3,638,730	3,675,964	3,788,121	3,744,088
Total General Revenue				18,589,676	19,535,296	19,932,620	19,667,942	19,232,382
Total - Security Services				18,589,676	19,535,296	19,932,620	19,667,942	19,232,382
2082-40300	10.081	3450101.01	RI Municipal Police Training Academy	331,008	400,080	429,252	427,814	431,195
Total General Revenue				331,008	400,080	429,252	427,814	431,195
2082-50100	10.081	3455101.02	Byrne Grant - In-Service Training	4,820	15,013	25,000	35,000	35,000
Subtotal CFDA No. 16.579				4,820	15,013	25,000	35,000	35,000
2082-50500	10.081	3455102.02	Hate Crimes Training	10,153	7,226	-	10,000	10,000
Subtotal CFDA No. 16.592				10,153	7,226	-	10,000	10,000
2082-50700	10.081	3455104.02	DRE/SFST Training	(9,751)	-	25,000	21,400	21,000
Subtotal CFDA No. 20.600				(9,751)	-	25,000	21,400	21,000
2082-50800	10.081	3455105.02	Homeland Security	-	-	-	-	-
Subtotal CFDA No. 97.005				-	-	-	-	-
Total Federal Funds				5,222	22,239	50,000	66,400	66,000
Total - Municipal Police Training				336,230	422,319	479,252	494,214	497,195

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Academy								
2070-90100	10.081	3460101.05	RICAP - Barracks and Training HQ	-	-	-	-	-
2070-91300	10.081	3461101.05	RICAP - HQ Repairs/Renovations	-	-	-	-	-
2070-90200	10.081	3465101.05	RICAP - HQ Repairs/Renovations	7,526	207,793	-	-	-
2070-90501	10.081	3475101.05	Traffic Enforcement	172,003	581,861	378,924	341,634	152,157
2070-90600	10.081	3480101.05	Lottery Commission Assistance	128,820	131,470	142,099	137,152	142,844
2070-90700	10.081	3485101.05	Road Construction Reimbursement	2,722,675	2,218,926	2,366,598	2,355,704	2,391,544
2070-90700	10.081	3485101.09	Airport Corporation	-	137,380	143,923	138,155	144,700
2070-90107	10.081	7015101.05	RICAP - Barracks and Training HQ	-	-	150,000	150,000	750,000
2070-91307	10.081	7015102.05	RICAP - State Police Training Facility	-	-	5,000,000	2,000,000	10,000,000
2070-90207	10.081	7015103.05	RICAP - State Police Headquarters	-	-	-	134,682	-
2070-90407	10.081	7015104.05	Parking Area Improvements	-	-	-	-	50,000
2070-90507	10.081	7015105.05	Statewide Microwate/IT Upgrade	-	-	-	-	7,070,000
Total Other Funds				3,031,024	3,277,430	8,181,544	5,257,327	20,701,245
2070-10000	10.081	3490101.01	State Police	3,769,196	4,117,392	4,042,324	4,085,529	3,976,881
2070-10100	10.081	3490102.01	Detective Division	7,964,083	9,965,500	9,126,690	9,200,388	9,792,153
2070-10200	10.081	3490103.01	Patrol Division	16,229,012	21,361,803	20,276,023	19,091,325	20,271,452
2070-10300	10.081	3490104.01	Pension	15,208,061	15,819,415	16,138,052	16,197,181	17,887,609
2070-10400	10.081	3490105.01	Communications and Technology	2,051,264	2,068,151	2,475,296	2,114,498	2,240,207
2070-10500	10.081	3490106.01	Fugitive Task Force	-	-	-	-	-
Total General Revenue				45,221,616	53,332,261	52,058,385	50,688,921	54,168,302
2070-51000	10.081	3495105.02	E.D.I. - Technology Upgrade Initiatives	-	-	-	-	-
Subtotal CFDA No. 14.246				-	-	-	-	-

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2070-50800	10.081	3495104.02	Marijuana Interdiction	6,212	-	-	-	-
			Subtotal CFDA No. 16.001	6,212	-	-	-	-
2070-51700	10.081	3495113.02	Internet Crimes Against Children	-	-	-	132,295	117,705
			Subtotal CFDA No. 16.543	-	-	-	132,295	117,705
2070-50300	10.081	3495102.02	Drug Enforcement Program	125,400	318,444	112,000	342,278	125,000
			Subtotal CFDA No. 16.579	125,400	318,444	112,000	342,278	125,000
2070-51100	10.081	3495106.02	RI National Incident Based Rep. System	-	-	-	-	-
			Subtotal CFDA No. 16.733	-	-	-	-	-
2070-51300	10.081	3495108.02	Diesel Testing Program	6,399	13,120	20,290	68,458	-
			Subtotal CFDA No. 20.205	6,399	13,120	20,290	68,458	-
2070-50200	10.081	3495101.02	Motor Carrier Safety	512,093	910,600	853,626	931,120	865,994
			Subtotal CFDA No. 20.217	512,093	910,600	853,626	931,120	865,994
2070-51400	10.081	3495109.02	Homeland Security Program	680,547	474,353	100,000	-	-
2070-51550	10.081	3495111.02	2006 Homeland Security Grant Program	-	-	-	80,397	-
			Subtotal CFDA No. 83.505	680,547	474,353	100,000	80,397	-
2070-51200	10.081	3495107.02	Radiological Emergency Response Plan	3	4,847	6,000	-	-
			Subtotal CFDA No. 83.552	3	4,847	6,000	-	-
2070-51500	10.081	3495110.02	Port Security	4	-	-	-	-

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
			Subtotal CFDA No. 97.056	4	-	-	-	-
2070-51800	10.081	3495114.02	USAI Cyber Terrorism Task Force	-	-	-	234,500	70,500
			Subtotal CFDA No. 97.065	-	-	-	234,500	70,500
2070-51600	10.081	3495112.02	2007 Intelligence/Information Sharing	-	-	-	578,500	222,500
			Subtotal CFDA No. 97.067	-	-	-	578,500	222,500
Total Federal Funds				1,330,658	1,721,364	1,091,916	2,367,548	1,401,699
2070-80100	10.081	3500101.03	Forfeited Property - Retained	62,500	109,910	97,500	107,117	155,000
2070-80400	10.081	3500102.03	Forfeited Property - Gambling	32,226	62,563	25,000	63,000	60,000
2070-80900	10.081	3500103.03	Forfeitures - Federal	70,122	105,124	179,600	287,330	75,000
2070-81100	10.081	3500104.03	Forfeitures - Racketeering	-	-	-	-	-
2070-81200	10.081	3500105.03	Poligraph Training	-	9,104	10,000	4,000	11,000
Total Restricted Receipts				164,848	286,701	312,100	461,447	301,000
Total - State Police				49,748,146	58,617,756	61,643,945	58,775,243	76,572,246
6510-42901	59.081	3448101.09	Capitol Police Rotary	494,808	557,490	580,935	553,727	586,142
Total Other Funds				494,808	557,490	580,935	553,727	586,142
Total - Capitol Police Rotary				494,808	557,490	580,935	553,727	586,142
2024-10700	10.018	3430101.01	Federal Grants Administration	160,276	203,252	160,815	231,853	-
2024-11400	10.018	3430102.01	Neighborhood Crime Watch	(10)	-	-	-	-
2024-11500	10.018	3430104.01	Racial Profiling Study	93,012	-	-	-	-

Department of Public Safety

RIFANS Agency: 081

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
			Total General Revenue	253,278	203,252	160,815	231,853	-
2024-52000	10.018	3435110.02	Juvenile Accountability	153,033	285,060	700,000	985,000	-
			Subtotal CFDA No. 00.000	153,033	285,060	700,000	985,000	-
2024-53100	10.018	3435101.02	99 Juvenile Accountability Incentive Grant	131,189	(61,356)	-	27,649	-
2024-53000	10.018	3435108.02	Juvenile Accountability Incentive Blk. Grant	61,033	149	21,154	-	-
			Subtotal CFDA No. 16.523	192,222	(61,207)	21,154	27,649	-
2024-56100	10.018	3435105.02	Juvenile Justice Program	439,768	554,168	702,985	587,135	-
			Subtotal CFDA No. 16.540	439,768	554,168	702,985	587,135	-
2024-56600	10.018	3435109.02	National Criminal Histories Improvement	260,530	16,013	18,749	31,902	-
			Subtotal CFDA No. 16.544	260,530	16,013	18,749	31,902	-
2024-55900	10.018	3435103.02	State Justice Statistics Program	63,586	51	56,248	50,147	-
			Subtotal CFDA No. 16.550	63,586	51	56,248	50,147	-
2024-56000	10.018	3435104.02	Crime Victim Assistance	1,503,804	1,511,205	1,512,871	1,569,763	-
			Subtotal CFDA No. 16.575	1,503,804	1,511,205	1,512,871	1,569,763	-
2024-55700	10.018	3435102.02	Byrne Formula Grant Program	207,394	197,744	142,946	143,960	-
2024-56400	10.018	3435106.02	Narcotics Control Asst. Program	1,228,647	537,814	-	75,000	-
			Subtotal CFDA No. 16.579	1,436,041	735,558	142,946	218,960	-
2024-56500	10.018	3435107.02	Narcotics Control Asst. Program	1,091,128	1,090,358	996,558	1,039,126	-

Department of Public Safety

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Legacy Account	Fund/ Agency	RIFANS Account	FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
		Subtotal CFDA No. 16.588	1,091,128	1,090,358	996,558	1,039,126	-
		Total Federal Funds	5,140,112	4,131,206	4,151,511	4,509,682	-
		Total - Governor's Justice Commission	5,393,390	4,334,458	4,312,326	4,741,535	-
		Department Total	83,195,130	91,755,318	95,908,387	93,337,918	109,564,544
Funds:		General Revenue	70,980,886	79,871,941	79,985,466	78,250,595	81,956,037
		Federal Funds	6,776,732	6,130,210	5,521,399	7,807,107	5,832,120
		Restricted Receipts	1,911,680	1,905,648	1,639,043	1,469,162	434,000
		Other Funds	3,525,832	3,847,519	8,762,479	5,811,054	21,342,387
		Grand Total: Department of Public Safety	83,195,130	91,755,318	95,908,387	93,337,918	109,564,544